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MEETING:	North East Area Council
DATE:	Thursday, 14 April 2016
TIME:	2.00 pm
VENUE:	Meeting Room 1, Barnsley Town Hall

AGENDA

- 1 Declarations of Pecuniary and Non-Pecuniary Interests

Minutes

- 2 Minutes of the Previous Meeting of North East Area Council held on Thursday 11th February 2016 (*Pages 3 - 6*)

Ward Alliances

- 3 Notes of the Following Ward Alliances with Feedback from each Ward Alliance Chair (*Pages 7 - 24*)
Cudworth – held on 29th February 2016
Monk Bretton – held on 11th March 2016
North East – held on 3rd February 2016
Royston – held on 18th January 2016 and 7th March 2016.
- 4 Changes to the Community Representation on the Royston Ward Alliance (verbal report from the Chair of the Royston Ward Alliance)

Performance

- 5 North East Area Council Project Performance Report - update on the delivery of commissioned projects (*Pages 25 - 36*)
- 6 NEAC Financial Position and Procurement Update (*Pages 37 - 38*)
- 7 Report on the use of Area Council Budgets, Devolved Ward Budgets and Ward Alliance Funds (*Pages 39 - 44*)

Items for Decision

- 8 North East Area Council Workshop Recommendations (*Pages 45 - 46*)
- 9 North East Area Council Youth Development Fund (*Pages 47 - 48*)
- 10 Parks Maintenance (*Pages 49 - 50*)

Items for Information

- 11 Volunteering Celebration Event (verbal report)
- 12 Private Sector Housing and Enforcement Officer (verbal update)

To: Chair and Members of North East Area Council:-

Councillors Hayward (Chair), Cheetham, Clements, Ennis, S. Green, Hampson, Higginbottom, Houghton CBE, Makinson, Richardson, Sheard and C. Wraith MBE

Area Council Support Officers:

Paul Brannan, North East Area Council Senior Management Link Officer
Caroline Donovan, North East Area Council Manager
Elizabeth Barnard, Council Governance Officer
Phil Hollingsworth, Lead Locality Officer

Please contact Elizabeth Barnard on 01226 773420 or email
governance@barnsley.gov.uk

Wednesday, 6 April 2016

MEETING:	North East Area Council
DATE:	Thursday, 11 February 2016
TIME:	2.00 pm
VENUE:	Meeting Room 1, Barnsley Town Hall

MINUTES

Present

Councillors Hayward (Chair), S. Green, Hampson, Higginbottom, Houghton CBE, Makinson, Richardson and C. Wraith MBE

41 Declarations of Pecuniary and Non-Pecuniary Interests

Councillor Hayward declared a non-pecuniary interest in Minute no. 48 on the agenda – 'North East Area Council Apprenticeships and Employability Study Programme'.

42 Minutes of the Previous Meeting of North East Area Council held on Thursday 3rd December 2015.

The meeting considered the minutes from the previous meeting of the North East Area Council held on 3rd December 2015.

RESOLVED that the minutes of the North East Area Council held on 3rd December 2015 be approved as a true and correct record.

43 Notes of the Following Ward Alliances with Feedback from each Ward Alliance Chair

The meeting received notes from the Cudworth, Monk Bretton, North East and Royston Ward Alliances held throughout. The following updates were noted:-

Cudworth – 26th October 2015 and 7th December 2015. The CAB project is now up and running in the area. The Health Fayre and Christmas events went very well. A litter pick is planned for 5th March, it is hoped that this will make a big difference to the park and wider area.

Monk Bretton – 20th November 2015 and 15th January 2016. It was reported that it is fairly quiet at the moment. Pat Hall had passed away and will be sadly missed. The Achievement Awards event is planned for mid-March, involving three schools. A meeting about the information booklet will take place next week.

North East – 4th November 2015 and 16th December 2015. The Christmas events went very well. The Healthy Teeth project will be starting soon and events to commemorate the Queen's birthday are being planned. It was reported that the community noticeboards had now been erected in all areas.

Royston – 9th November 2015 and 14th December 2015. The Green Fingered Gardening Club is to hold a litter pick on 5th March. The CAB/DIAL project is proving

to be beneficial. A visit to a potential allotment site is to take place soon and tenancies etc., are being considered.

RESOLVED that the notes from the Ward Alliances be received.

44 North East Area Council Youth Development Fund - Children and Young People's Activity Club

Martin Sawdon from the Exodus Project was welcomed to the meeting. Martin explained that the project had been running for more than 10 years in Barnsley, working with children and young people with the aim of diverting them from anti-social behaviour and enabling them to fulfil their potential. The Exodus Project now has 15 clubs across the Borough with a wide variety of activities such as dance, drama, crafts and games. There is also a significant education element and the young people have the opportunity to talk about issues such as citizenship, anti-social behaviour etc. The project provides midweek activities, weekend camps and volunteer development, working with schools and community organisations at galas etc. The project has over 70 volunteers, who are mainly former service users. The North East Project in Cudworth works with around 30 children at after school clubs, providing youth groups for children aged 8-11 and 11-15. Local children have been to the camps, day trips and taken part in activities such as bowling at the Metrodome. Various sessions are held, at 5.30 until 7 for the younger children and then at 7.30 until 9 for the older children. Lots of activities are provided in the summer months. The project has received 5 separate lottery grants, but the biggest issue faced is that of funding sustainability as the aim is to make a difference long-term in an area.

A Member asked about the location of the camps. It was explained that the Project has used Scout Dyke previously but now has its own weekend activity camp site at South Hiendley, in a former Methodist church.

A question was raised about whether the project tackled anti-social behaviour on the streets. It was explained that this was not an area of expertise and both the YMCA and the Youth Offending Team do this type of work. However, provision of activities, particularly during school holidays, would help to combat anti-social behaviour amongst young people. Martin was thanked for his attendance and contribution.

The Area Council Manager updated Members on the Youth Development Fund current projects, including financial allocations, number of volunteers, volunteer hours, number of young people attending and 'in kind' contributions.

45 North East Area Council Project Performance Report - update on the delivery of commissioned projects

The Area Council Manager updated Members on the Youth Development Fund current projects, including financial allocations, number of volunteers, volunteer hours, number of young people attending and 'in kind' contributions. The members agreed that this initiative was achieving good outcomes and outputs. 68 volunteers have been involved in the supported projects, providing 2,348 volunteering hours. This represents a social value of £26,040, indicating that for every £1 spent, there is a social investment return of £11.09, which demonstrates the value of the investment. The Area Council Manager also fed back with regard to the Fit Reds and Fit Me initiatives which were also being positively received in the local communities.

RESOLVED that the North East Area Project Performance report be received and noted.

46 NEAC Financial Position and Procurement Update

The Area Council Manager outlined the commissioning budget current position, which included expenditure approved up to March 2017. The 2015/2016 balance including any base expenditure not used in the previous financial year currently stands at £133,836. A workshop has been organised for 25th February to consider the area council's priorities and to look at future finance.

RESOLVED that the North East Area financial position and procurement update report be received and noted.

47 Report on the Use of Area Council Budgets, Devolved Ward Budgets and Ward Alliance Funds

The Area Council Manager introduced this item and highlighted the spend to date in respect of Area Council Budgets, Devolved Ward Budgets and Ward Alliance Funds. Members were reminded of the need to ensure that funding is allocated to projects in line with identified priorities.

RESOLVED that the report on the use of Area Council Budgets, Devolved Ward Budgets and Ward Alliance Funds be received and noted.

48 North East Area Council Apprenticeships and Employability Study Programme projects - commissioning

Due to his previously declared interest in respect of this item, Councillor Hayward left the meeting during discussion and voting on this item.

Members considered the contract specification for procurement of an Apprenticeship and Employability Study programme, focusing on the environment. The programme will consist of a minimum of 12 apprenticeship opportunities, placed within two environment teams and focused on maintaining and improving environmental cleanliness in high profile areas such as village centres/shopping centres and key access routes across Cudworth, Monk Bretton, North East Royston. The programme will include a second stage apprenticeship scheme for the two apprentices who have already completed Stage 1.

It was felt that an Apprenticeship and Employability initiative would be very beneficial for the local area, and as environmental issues receive the most complaints, this should also be a priority. Furthermore that the project should include holiday period working as well as work on 'hot spots'. This will be strengthened up. The contract will not exceed £245,000, with a £23,000 contingency fund if required.

RESOLVED that the North East Area Council approve the specification for an Apprenticeship and Employability Study Programme, focusing on the local Environment, at a contract price not exceeding £245,000.

49 Volunteering Celebration Event

The Area Council Manager reported that the Volunteering Celebration Event will take place on 8th September from 6.30 p.m. until 10 p.m. at Priory Campus. The venue will seat 200 people – i.e. 25 volunteers and their partners per Ward. The working party has organised a 12 foot screen, photographer, the menu and bar etc. Some details are yet to be decided.

RESOLVED that Members note the arrangements for the Volunteering Celebration Event.

Chair

Item 3

Cudworth Ward Alliance	
Meeting Notes	
Meeting Title:	Cudworth Ward Alliance
Date and time:	Monday 29th February 2016 at 10.30am
Location:	Bow Street Offices. Cudworth

Attendees: Councillor Joe Hayward. (Chair) Councillor Charlie Wraith Janet Robinson Joan Jones Ernest Oliver. John Hayhoe. Mick White. Kevan Riggett. In attendance: David Gill - Local Support Officer.	Apologies: Councillor S. Houghton
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		Action/Decision	Action Lead
1.	Declaration of interest: There were no declarations of interest.		
2.	Notes of the previous meeting: Monday 18 th January 2016. Kevan has invited the Co-op manager to the Ward Alliance meeting as requested by members.		
3.	Review Ward Plan Priorities: Kevan asked if members would like a template of what B.P.L. do. Members agreed to a template. A number of NHS initiatives are held at the Dorothy Hyman and are from the Dorothy Hyman. Community nurses are based at the Dorothy Hyman Stadium. Janet suggested an initiative for a young gardener competition with the Robert Street Allotment Association.		
4.	Action Plan; Health Fayre: David gave an update about the Spring Health Fayre which is to be held on Saturday 19 th March 2016 at Cudworth Methodist church 10.30am to 12 noon. The quartet band has been booked. The daffodils have been ordered. The fruit taster packs have yet to be ordered. Invitations have been sent out to different organisations.		

	<p>Academic Achievement Awards:</p> <p>The date of Tuesday 14th June 2016 has been booked with the Mayor's office. Which will be 6pm for a 6.30pm start. Janet is to send e-mails to the head teachers of the three primary schools.</p> <p>Summer Holiday Activities:</p> <p>Councillor Hayward asked for volunteers for a steering group for the summer holiday activities.</p>		
5.	<p>Potential Projects:</p> <p>The Environment: David Gill circulated publicity leaflets for the clean-up "Clean for the Queen" which will be Saturday 5th March 2016 10.30am to 12.30pm. The Brownies and Exodus will be taking part. David is to send information to Kevan for him to pass on to the Lundwood scouts.</p> <p>Increased opportunities for achievement for local residents:</p> <p>David and Janet to get more information about Qdos.</p> <p>Health and wellbeing: The Spring Health Fayre. Saturday 19th March 2016.</p> <p>Youth Provision: Street Games. David informed members Barnsley FC Trust will be in Cudworth park every week and will also be part of the summer holiday activities.</p>		
6.	<p>Steering Groups:</p> <p>Summer holiday activities.</p> <p>Academic Achievement Awards.</p> <p>Qdos.</p> <p>Chair aerobics.</p>		
7.	<p>Communication- Neighbourhood Network:</p> <p>The What's on Guide booklet. David informed members all the booklets have now been delivered in the area.</p>		
8	<p>Finance:</p> <p>North East Area Council - David gave an update on the funding available in 2016/17, and explained that a further £10,000 will be devolved to the Ward Alliance from the North East Area Council. 50 % of this funding will require volunteer match and 50% does not require match funding, however volunteer match should be</p>		

	<p>encouraged wherever possible. The Ward Alliance considered, and agreed in principle, the following projects:</p> <ul style="list-style-type: none"> • 30 x Summer Hanging Baskets @ £55 each = £1,650 • Summer Bedding Plants in Cudworth Park @ £340 • 22 x Christmas Motifs @ £3,600 • Working Fund @ £2,000.00 <p>Members approved the allocation of these funds from the 2016/17 budget. It was noted that all money must be spent each year. There will be no carry forward.</p> <p>Funding Applications:</p> <p>9. Chewin “t” Cud. Members agreed in principle to the £500</p> <p>Cudworth Ward Alliance Health Fayre. Members agreed to the £730</p> <p>Cudworth local history group. Members agreed to the £423.90</p> <p>Carlton Marsh Wildlife Group. Members agreed to the £395</p> <p>Churchfield School PTA application was deferred for clarification.</p> <p>46th Barnsley (St. Johns) Brownies was deferred for clarification.</p> <p>10. Correspondence:</p> <p>None.</p> <p>11. Compliments / Complaints.</p> <p>None.</p> <p>12. Any other business:</p> <p>Councillor Wraith informed members £10,500 of funding has been obtained for the Remembrance Garden in the park. No money was awarded in the funding for maintenance. The community payback team have been working in the park.</p> <p>A wooden sculpture is being made in North Yorkshire for the Remembrance Garden. A stainless steel plaque will also be erected.</p> <p>John Hayhoe has done some excellent research and has found the names of 41 men from Cudworth who died at the Battle of the Somme</p> <p>It is hoped the Remembrance Garden will be ready by the 1st July 2016.</p> <p>Kevan stated there has been a lot of anti-social behaviour in the Snyderdale Road area and at the Dorothy Hyman skate park and</p>		
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	<p>bowling green. Fast growing hawthorn bushes have been planted but have already been broken down. The perimeter fencing has been repaired, including the bowling green area. A new CCTV camera has been installed with the help of B.M.B.C. for the car park, skate park and bowling green area.</p> <p>It is a high spec camera and is vandal proof.</p> <p>Mick White asked about the applications for new Ward Alliance members. Councillor Hayward said to applications have been received. Councillors will look at the applications and bring their decision to the next meeting.</p> <p>Councillor Hayward thanked members for the £500 contribution towards the Battle of the Somme event on the 1st July 2016 in Barnsley town centre. And will be writing a letter of thanks to other Ward Alliances for their contribution.</p> <p>Chair (Councillor Hayward) thanked everyone for attending and participating in the meeting.</p> <p>Date and time of the next Meeting:</p> <p>13. Please note the new start time of 10.30am</p> <p>Monday 11th April 2016 10.30am at Bow Street Offices. Cudworth.</p> <p>At this meeting members agreed to fund:</p> <p>Chewin “t” Cud -£500</p> <p>Cudworth Ward Alliance Health Fayre - £730</p> <p>Cudworth local history group - £423.90</p> <p>Carlton Marsh Wildlife group. - £395</p> <p>Total amount of funding agreed: £2048.90</p> <p>Future meeting dates:</p> <p>Monday 23rd May 2016.</p> <p>If members have any ideas for future projects, please bring them to the next meeting.</p>		
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Monk Bretton Ward Alliance

March 11th. @ Silverdale Community Centre

In attendance:

Cllr Steve Green. Cllr Ken Richardson, Cllr Margaret Sheard, Sue Fox, Charlie Goulding, Caroline Donovan, Don Booker, Tom Sheard, Ann Moffett, John Marshall, Gavin Doxey.

1	Apologies: Paul Jolly, Glenis White – Glenis tendered her resignation from the Ward Alliance	Actions SG to write letter thanking her for her service.
2	Declarations of Interest: CG – Applications 2.3.4. He left the room for decision	
3	Presentation: Yorkshire Wildlife Trust - Not present	
4	Notes of the previous meeting: AOB, St Pauls Toddlers Group – equipment retained by Church, discussion ensued, equipment funded by WA and not needed (group has closed) must be passed on to similar minded group.	PJ, DB to write to Church Council
5	Project Feedback Clean for the Queen – 72 bags collected, thanks for catering and use of Smithies TARA office. Mainly 'football' rubbish. Air Scouts – logo required – agenda item next meeting, War Memorial arch completed.	
6	Ward Alliance Fund – applications received: 1. Friends of Monk Bretton Park – Agreed, but, with no forward maintenance 2. Carlton Park Alzheimer's Fundraising – Rejected, did not fit criteria 3. Friends of Carlton Park Gardening Club - Agreed 4. Hogwarts Monk Bretton Hedgehog Hospital – Agreed A question was raised concerning 3 quotes etc. This would be for high value grants – ideally required for projects over £2,500.	£1500 £400 £497.70
7	Funding & Finance: North East Area Council-The Area Council has resolved to devolve £10,000 to Wa's, this will be grant funding without match requirement for community projects. It was requested that decisions be made prior to April: Hanging baskets - £2200 Agreed, these should be badged up Monk Bretton Ward Alliance. Bedding plants - £200 Agreed Working Fund – £2000 Agreed Concern was expressed regarding late payment of agreed grants.	£2200 £200 £2000
8	Additional Items: School Award Ceremony 10 + 3 per school, 3 schools, photos to be taken, Mayor to present. Running order discussed and agreed. Thanks to MS, JM, PJ for work done.	
9	AOB: Ward Alliance Logo – agenda item next meeting Gala steering Group – TS, MS, PJ with £500 budget St Pauls has a new Vicar, Father Brown – possible member? Request for a name to be added to Memorial – need to refer to appropriate bodies. GD had received reports about the area team, well done for good work done.	
10	Date of Future meetings Next meeting will be held at Burton Grange Community Centre April 22nd. @ 9:30 Meeting closed by SG at 11:30	

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NORTH EAST WARD ALLIANCE

MEETING NOTES

Meeting Title:	North East Ward Alliance
Date & Time:	3rd February 2016 4:30pm
Location:	Great Houghton Welfare hall

Attendees	Apologies
Cllr J Ennis, (Chairman)) Cllr D Higginbottom Cllr A Hampson M Fensome D Gill Ms D P Coates S Nixon Fr I McCormack D Dyson P Mackinson	C Sykes

	Action/Decision	Action lead
<p>Prior to the main agenda items Cllr J Ennis welcomed two new members from Shafton Parish Council, Messer's P Makinson and D Dyson</p> <p>A Mr. Steve Butler an Environmental Health Officer from Barnsley MBC's Regulatory Services Department was also introduced and allowed to talk on a proposed Healthy Takeaway initiative to be piloted in the North East Alliance Ward area .The initiative involves working with respective businesses to provide / include healthier options on their menu's (less fat, salt , sugar, portions etc) A summary document out ling the project was provided</p> <p>1. Notes of Previous Meeting</p> <p>2. Matters Arising</p> <p>Item 4, minutes of 22 Sept 2015. DG informed members that additional information was required by the Highways Department before any costs or approval could be given with regard to the directional sign requested by Shafton Methodist Church</p>	<p>Noted.</p> <p>Noted and agreed to support and assist in the project where possible.</p> <p>Noted & agreed subject to item 8 under AOB being changed to Key holders.</p> <p>Noted -. DG to pursue</p>	<p>DG</p>

	<p>Item 8, minutes 3rd Dec 2015. Shafton WMC Notice Board. PM clarified the decision made by the club on information received, when agreeing to the erection of the notice board on the wall. In view of that information the WMC were of the opinion the board should be removed and re-sited</p> <p>Cllr JE explained that all current and previous members of the Alliance had agreed to the purchase, provision, sighting and use of the boards and that this was recorded in the minutes of respective meetings</p> <p>.</p> <p>3. Ward Alliance Membership / Attendance</p> <p>Positions now filled</p> <p>4. Ward Alliance Review</p> <p>DG distributed a document outlining the Alliances projects, outcomes and priorities to date for members to amend and review</p> <p>5 Ward Alliance Funding</p> <p>DG informed members that any unspent funds as shown below can now be carried over into the next financial year</p> <p>Great Houghton £990</p> <p>Brierley £1,457</p> <p>Shafton £300</p> <p>Funding for the financial year 2016/17 was not yet Known</p> <p>5. Ward Alliance Funding Applications</p> <p>No funding applications were presented for consideration</p> <p>6 Any Other Business</p> <p>Fr I McCormack asked if the Alliance would investigate supporting an initiative being promoted by the National / Local Church Council(s) to celebrate the Queens 90th birthday. On 10th/12th June The churches have the facilities but lack the manpower</p>	<p>Following discussion it was agreed that the notice board be removed by the WMC, following official notification by its committee.</p> <p>An alternative site would be sought and a more explicit procedure / paper trail followed in future consultations / agreements with community groups / organizations etc.</p> <p>Noted and agreed to review</p> <p>Noted</p> <p>Noted and agreed to investigate suitable activities, for the next meeting</p> <p>Cllr JE suggested a competition between Primary schools to design a birthday card for the</p>	<p>DG</p>
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	<p>PM and DD the new Shafon members asked for some background information on the budget process and grants</p> <p>7 Date of Next Meeting Wednesday 16th March at 4.30pm Shafon Community Centre.</p> <p>8. Future Meetings 11th May 2016 at 4:0pm Great Houghton Welfare Hall</p>	<p>Queen. A Clean up for the Queen campaign in Shafon. Was also suggested Provision of entertainment at events was mentioned.</p> <p>Noted DG to provide</p>	<p>DG</p>

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ROYSTON WARD ALLIANCE

Notes

Monday, 18th January 2016
6.30pm the Grove, Royston

Present: Cllr Caroline Makinson (Chair), Cllr Malcolm Clements, Cllr Tim Cheetham, Fred Harston, John Craig, John Clare, Graham Kyte, Howard Lavender, David Andy, (Citizens Advice Barnsley) and John Openshaw

In Attendance: Paul Jolley, Community Development Officer.

1. Apologies for Absence, Mick Birkinshaw, Rev Dr Matt Bullimore, and Stephen Croft.

2. Declarations of Interest
None Declared.

3. Correspondence & Communications,
The secretary reported on the correspondence with Notton Parish Council and joint Litter Pick's, they have not arranged any date.

4. Notes of the previous meeting,
Members agreed that the notes of the meeting held on the, 14th December 2015 were a true and accurate record.

5. Matters Arising
Canal, it was reported that the canal still seems to be leaking, the situation would be monitored.
Community Orchard, the secretary distributed plans of the orchard with a list of trees planted and their location.
Children's Centre, Members requested that this be a regular agenda item.

6. Citizens Advice Project
The chair introduced David Andy from citizens Advice Barnsley who gave a review of the services being delivered at the Grove, distributing a project report covering the period February 2015 to January 2016. For every £1.00 invested in the project by the Ward Alliance they are seeking a £5.00 return for clients. The project has been looking at how it could improve the service offered, proposals are to alternate with DIAL to deliver a weekly service. To relocate to the library with staff acting as receptionists and ambassadors for the service. CAB would like to continue the service and deliver a weekly service with Dial which has been successful in other areas.
Members agreed that they would like to extend funding for a joint project to deliver advice sessions in Royston.
The Chair thanked David for his contribution.

7. Review of Priorities/Achievements

The Chair distributed copies of the alliances current priorities and reviewed the work of the Ward Alliance over the previous 12 months the successful projects that had been delivered, the achievements that had been made and thanked everyone that had been involved.

It was agreed that members would consider the current priorities and consider amendments so that Royston could be 'Ahead of the Game'.

8. Area Council Update

There had not been an Area Council Meeting

9. Ward Alliance Membership

It had been agreed that membership of the ward alliance would be for a 12 month period and this would be renewable in January of each year, all members agreed to retain their membership of the Royston Ward Alliance.

10. Project Updates

Planters and Barrels There have been incidents of vandalism to the planters at the Wells. Discussions took place on the replacement of plants and repairs. It was agreed that J Craig would oversee the supply of plants and material from Newstead Nursery.

New Planters, an order has been placed for a number of planters to replace the barrels which are at the end of their useful life.

School, contact would be made with the local school on the adoption of 2 square planters.

Letters would be sent to all planter/barrel adoptees updating them on planters and delivery of plants etc.

Allotments, West End a site meeting has been held and investigations would be undertaken on the current tenants of the land. **Robin Hood**, a quote for the path works has been received and it was agreed that a second quote should be obtained.

Allotment Fence Berneslai Homes are removing some fencing and groundwork have agreed to recycle it as fencing on allotments.

Midland Road Car Park, discussions took place on the number of parking spaces available.

11. WW1 Commemorations

No updates

12. Royston & Carlton Community Partnership

The chair updated the meeting on discussions the community partnership were having on their future.

13. Ward Alliance Funding Update and to consider applications received

The secretary gave an overview of the project proposed by the **Green Fingers**

Gardening Group. Copies of the application were distributed: Members recommended an allocation of £685.00

Citizens Advice Barnsley, members agreed to extend the projects current funding to the end of March 2016 at a cost of £258.00 and to seek costs of a joint project with DIAL from the 1st April 2016.

14. Any Other Business

The Wells, the coping stones of the well feature The Community Development Officer agreed to contact the North East team to repair.

The Wells Retaining Wall the Community Development Officer reported that Highways department are seeking ownership details.

Royal British Legion, the organiser vacancy has been advertised on social media. National Citizens Service, The secretary reported on a national project being delivered locally by Barnsley Football Club, recruiting young people in year 11 and 12. They will undertake two x 4 day long residential stays to gain learning and development opportunities together with qualifications. As part of the course the young people have to develop and deliver a project in their local community. The secretary asked members for ideas on projects that the young people could deliver locally.

Clean For The Queen, the secretary reported on an initiative by the Keep Britain Tidy Campaign to celebrate the Queens 90th Birthday a national clean up on the weekend of 4th 5th and 6th March. If members wanted to arrange an event the North East Tidy Team were available to give support.

Litter Picks, the secretary asked that members consider a programme of litter picks and promoting them in the community. An initial proposal was to arrange a joint event with Notton as part of the Clean for the Queen campaign. This was agreed.

South Yorkshire Safer Communities Visioning Conference, John Clare and John Craig updated the meeting on the conference and the issues discussed.

Galas etc. the community development Officer gave the meeting some dates for their diaries,

14th June 2016, Love Where You Live, Environmental project in Royston Park

19th June 2016, Dynamos Gala, to be confirmed.

31st July and 28th August 2016, Proms in the Park

6th December 2016, Christmas Event

15. Ward Alliance Members Actions

Priorities, members would consider the current priorities and consider amendments

Planters, to replace plants and repairs. J Craig to oversee the supply of plants and material from Newstead Nursery.

Updates, letters to all planter/barrel adoptees on replacement planters and delivery of plants etc.

Allotment Path to seek a second quote

Carlton TARA, to seek nomination from group

Litter Pick, to arrange joint litter-pick with Notton over the weekend of 4th 5th and 6th June.

16. Decisions Agreed.

Family Centres item to remain on agenda

Gardening Group. Recommended an allocation of £685.00

Citizens Advice Barnsley, members agreed to extend funding to the end of March 2016 at an estimated cost of, £258.00 and to seek costs of a joint project with DIAL from the 1st April 2016.

17. Date & Time of Next Meeting

The next meeting will be held on the Monday 7th March 2016, 6:30pm at The Grove

The Chair closed the meeting at 8:55pm

ROYSTON WARD ALLIANCE

Notes

Monday, 7th March 2016
6.30pm the Grove, Royston

Present: Cllr Caroline Makinson (Chair), Fred Harston, John Craig, John Clare, Graham Kyte, Howard Lavender, Mick Birkinshaw, Stephen Croft, and John Openshaw.

In Attendance: Caroline Donovan, North East Area Council Manager, Gemma Conway Carlton TARA.

1. Apologies for Absence, Cllr Malcolm Clements, Cllr Tim Cheetham.

2. Declarations of Interest
None Declared.

3. Introductions, the chair welcomed Gemma Conway, representing Carlton TARA, followed by member's introductions.

4. Correspondence & Communications,
The Chair gave an update on 'Food Banks' following a report from Father Matt Bullimore and Reverend M Neal.

5. Notes of the previous meeting,
Members clarified dates of Proms in the Park and Issues with the Canal.
The Proms in the Park dates are 31st July and 28th August. The suspected leak in the Canal, the land owner has dug a trench on the Royston Lane side of the canal which is filling from natural drainage from his land, not the canal as previously assumed.
With these amendments the notes of the meeting held on the 18th January were agreed as a true record.

6. Matters Arising
Community Orchard, the plans for the orchard are ongoing.
Review of Priorities. The secretary distributed revised priorities/Vision statement, which were approved by members.
Wells Retaining Wall, The blocks have been replaced on the retaining wall and the coping stones on the Well feature have been secured.
Planters, the order for the new planters is progressing. A site meeting was held with the High School about adopting the planters at the old youth club site, there is currently an issue with glass on the site, following the site meeting the school will be proposing a scheme for the site.
Litter Picks, a joint litter pick with Notton Parish Council has been arranged for 10am on Sunday the 20th March 2016 meeting at the Parish Council Community Centre in Notton.

Following the success of the litter pick on Saturday the 5th March the chair proposed a letter of thanks to the school for the contribution of the pupils.

7. Area Council Update

Copies of the North East Area Councils Project Performance report were distributed and the Area Manager gave a verbal update on the report.

NEET Team, the Area Manager reported that the project is being recommissioned.

Celebration event, a celebration event is being planned for the 8th September 6:30pm to 10pm probably at Priory Campus.

8. Ward Alliance Membership

The chair reported with regret that Farther Matt Bullimore had, due to other commitments decided to stand down from the Royston Ward Alliance for 12 months.

9. Project Updates

Allotments,

Robin Hood, a quote for the path works was being sought, a plan of the site was required to obtain the quote, members agreed to supply plan of the site.

West End, the asset department have requested evidence of the allotments waiting list, which will be required before progressing the proposals.

10. Children's Centre, The chair gave a brief update on the Children's centre and its transformation into a 'Family Centre'.

Child Poverty, members received a report on a campaign by the Barnsley Central MP on Tackling Child Poverty in the Barnsley Central Constituency which Royston is part. Members agreed to support the campaign.

11. WW1 Commemorations

No updates

12. Royston & Carlton Community Partnership

No Update

13. Funding Opportunities

The secretary distributed information on funding available through a 'Coalfields Regeneration Trust' initiative Sports Relief,

14. Ward Alliance Funding Update and to consider applications received

Members were updated on the funding allocated to date and the available budget.

Copies of funding application received were distributed:

Dial Barnsley, Members recommended an allocation of £525.00 (three month trial)

Citizens Advice Barnsley, members recommended an allocation of £904.16 (three month trial)

Healthy Bones, members recommended an allocation of £1,200.00. The £200 for publicity was not approved.

The Area Manager gave an update on the funding available in 2016/17 with an overview of a number of projects and their costs.

Summer Hanging Baskets, £1,320.00

Summer Bedding, Royston Park, £245.00 and Royston Lane £490.00.

Christmas Motifs £1,600.00

Royston Working Fund, £2,000.00

Members approved the allocation of these funds from the 2016/17 budget.

15. Any Other Business

Web Site, members were updated on the web site and annual costs of the domain name (£40.00). It was agreed to reimburse the annual cost of the domain name and terminate the hosting costs.

Litter Pick, members highlighted the success of the recent litter pick, but raised concerns at the lack of enforcement activities in Royston especially fly tipping on Cronkhill Lane where a security camera has been installed.

Environmental Maintenance, members highlighted the damage to fencing on Royston Lane, Midland Road and at the Wells which are in need of repair, or repainting.

The entrance to the car park on Oakwood Fields is in need of repair.

Notice Boards, Royston Park 'Interpretation Board' has been ordered.

Events, members were updated on events at Rabbit Ings,

13th March 10am to 11:30am Clean Up,

25th March, Good Friday, Annual Way of The Cross event and

17th July Summer Gala.

Tesco grant, Rabbit Ings are one of three projects in Barnsley vying for a grant from Tesco's, members were encouraged to cast a vote for Rabbit Ings.

Meeting Start Time, the Chair sought members view on starting the meetings earlier. This was agreed by all present to start earlier at 6pm.

16. Ward Alliance Members Actions

a) **Planters**, J Craig to oversee the supply of plants and material from Newstead Nursery.

b) **Allotment Path**, Fred Harston, and the Secretary to provide plan of site

c) **Litter Pick**, the secretary to e mail High School thanking them for their support and complimenting them on the pupils who were a credit to the school and the community.

d) **Future Meeting Dates**, Secretary to provide

e) **Tesco grant**, members to cast a vote for Rabbit Ings.

f) **Tackling Child Poverty** Members agreed to support the local campaign.

g) **West End Allotments**, the chair to provide the asset department with details of the waiting list.

17. Decisions Agreed.

a) **Dial Barnsley**, an allocation of £525.00

b) **Citizens Advice Barnsley**, an allocation of £904.16

c) **Healthy Bones**, an allocation of £1200.00.

- d) Summer Hanging Baskets**, an allocation from 2016/17 budget of £1,320.00
- e) Summer Bedding**, an allocation from 2016/17 budget of £245.00 to Royston Park and £490.00 to Royston Lane.
- f) Christmas Lights**, an allocation from 2016/17 budget of £1,600.00
- g) Royston Working Fund**, an allocation from 2016/17 budget of £2,000.00
- h) Web Site**, to reimburse the annual cost of the domain name £40.00 and to terminate the web site.
- i) Meeting Time**, meetings to start at 6pm.

18. Date & Time of Next Meeting

The next meeting will be held on the Monday 25th April 2016, 6pm at The Grove

The Chair closed the meeting at 8:15pm

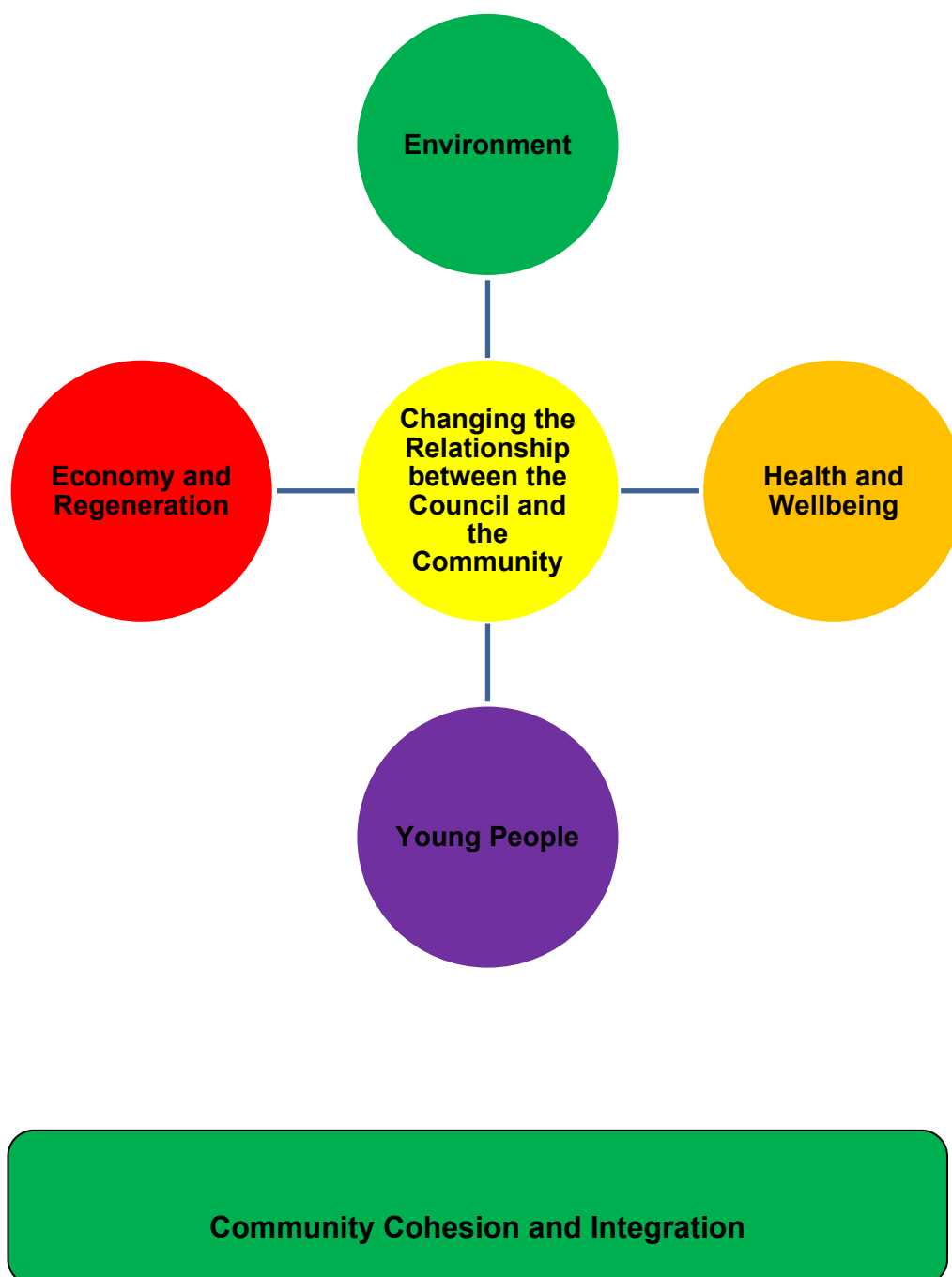
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**NORTH EAST AREA COUNCIL
Project Performance Report**

April 2016

Introduction

The North East Area Council Priorities



North East Area Council

The table below shows the Providers that have now been appointed to deliver a series of services that address these priorities, and deliver the outcomes and social value objectives for the North East Area Council. It can be noted that a number of projects are still in the development phase.

	Service	Provider	Contract Value/length	Contract start date
Environment	North East Environment Team – Cudworth and North East	Barnsley Community Build	£135,000 18 months	1 st September 2014
Environment	North East Environment Team – Monk Bretton and Royston	Barnsley Community Build	£135,000 18 months	1 st September 2014
Environment	Environmental Enforcement	Kingdom Security	£91,990 21 months	4 th August 2014
Environment	Environmental Enforcement	BMBC Enforcement and Community Safety	£18,883 21 months	4 th August 2014
Economy and Regeneration	Rapid Response Team	Barnsley Community Build	£24,000	1 st August 2015
Economy and Regeneration	Home Grown Apprentices	BMBC Parks Services	£98,000 Service Level Agreement	November 2015
Economy and Regeneration	Private Sector Housing Management Officer	BMBC Enforcement and Community Safety	£35,000 Service Level Agreement	January 2016
Young People	Summer Holiday Internship 2015	C&K Careers	£45,000 20 months	9 th March 2015
Young People	Youth Development Grant	Local Community Groups and Organisations	£100,00 ongoing	3 rd October 2014
Young People	Dance and Theatre Performance	QDOS	£9,000	November 2015

Health and Wellbeing	Shopability	Barnsley Community Foundation	£7,824 6 months	1 st September 2015
Health and Wellbeing	Fit Reds	Barnsley FC	£19,655 18 months	1 st October 2015
Health and Wellbeing	Fit Me	PSS Health Trainers	£11,600 18 months	18 th September 2015
Changing the Relationship between the Council and the Community And Community Cohesion and Integration	Community Magazine	Corporate Communications	£6.000	December 2015
Changing the Relationship between the Council and the Community And Community Cohesion and Integration	Volunteer Celebration Event	North East Area Team	£3,000	tbc

Summary performance management report for each service
Barnsley Community Build – North East Environmental Teams
January 2016 to March 2016

<div>Environment</div> <div>Health and Wellbeing</div> <div>Economic Regeneration</div>		RAG
	<i>Satisfactory quarterly monitoring report and contract management meeting.</i>	●
	<i>Milestones achieved</i>	●
	<i>Outcome indicator targets met</i>	●
	<i>Social value targets met</i>	●
	<i>Satisfactory spend and financial information</i>	●
	<i>Overall satisfaction with delivery against contract</i>	●

Since January 2016 in the Cudworth and North East Wards:

- 410 bags of litter were collected
- 10 Hot Spot areas have been cleared across both Wards
- 12 tonnes of Green Litter were removed
- 10 compliments have been received
- 2 Apprentices supported
- 1 Apprentice gaining employment

Since January 2016 in the Royston and Monk Bretton Wards:

- 548 bags of litter were collected
- 10 Hot Spot areas have been cleared across both Wards
- 0 tonnes of Green Litter were removed
- 6 compliments have been received
- 1 Apprentice supported

Since January 2016 the Rapid Response Team have completed the following outputs:

- 120 bags of litter were collected
- 8 Hot Spot areas have been cleared across both Wards
- 12 tonnes of Green Litter were removed
- 6 compliments have been received
- 2 Apprentice supported

The Teams have positively linked in with Clean for the Queen volunteering events. The Teams supported Volunteers in environmental improvements and encouraging local residents to take an active role in caring for their community. Representatives from a variety of Community Groups took part and included the Air Scouts in Monk Bretton, the Scouts in Royston, the Brownies in Cudworth and the Young Wardens in Grimethorpe. Representatives from local Schools, Faith Groups and Environment Groups also took part.



Additionally it can be noted that an Apprentice has recently gained full time employment with a local building company, and a new Apprentice has started working with the Cudworth and North East Team

Positive feedback has been received from local residents on several occasions with regard to the quick response by both Teams to deal with Hot Spot areas.

Kingdom Security - Quarter 2 Report

November 2015 – January 2016.

<div>Environment</div> <div>Health and Wellbeing</div> <div>Economic Regeneration</div>		RAG
	<i>Satisfactory quarterly monitoring report and contract management meeting.</i>	●
	<i>Milestones achieved</i>	●
	<i>Outcome indicator targets met</i>	●
	<i>Social value targets met</i>	●
	<i>Satisfactory spend and financial information</i>	●
	<i>Overall satisfaction with delivery against contract</i>	●

NORTH EAST	Hours patrolled in the areas	Royston	Monk Bretton	Cudworth	North East
Week 02/11/15	75	32	5	4	34
Week 09/11/15	75	24	15	20	16
Week 16/11/15	75	15	24	26	10
Week 23/11/15	75	30	7	4	34
Week 30/11/15	75	10	24	26	15
Week 07/12/15	75	15	24	26	10
Week 14/12/15	75	24	15	20	16
Week 21/12/15	75	10	24	26	15
Week 28/12/15	75	11	24	14	26
Week 04/01/16	75	24	15	20	16
Week 11/01/16	75	10	24	26	15
Week 18/01/16	75	30	6	7	32
Week 25/01/16	75	20	20	7	28

Total	975	255	227	226	267
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A comprehensive Quarter 2, November 2015 to January 2016, monitoring report was submitted by Kingdom Security on 8th February, 2016. As illustrated in the table above, there is overall satisfaction that Kingdom is performing well and is making good progress in line with the contract.

The North East Area is contracted to 2 x Officers, this equates to 75 hours per week. Over the Second Quarter 975 hours have been achieved which is 100% of the contracted hours.

To date 139 FPN's and 36 PCN's for parking have been issued in the area. 129 of these have been for littering offences and 10 for dog fouling offences. Officers concentrate their patrols around intelligence led information from the tasking process and also from complaints on the street, and from the community at large.

NORTH EAST	FPN Litter	FPN Dog Foul	PCN Parking	Total
Week 02/11/15	18	0	5	23
Week 09/11/15	9	0	3	12
Week 16/11/15	12	0	2	14
Week 23/11/15	8	0	4	12
Week 30/11/15	6	1	2	9
Week 07/12/15	15	0	4	19
Week 14/12/15	9	0	4	13
Week 21/12/15	0	0	0	0
Week 28/12/15	1	0	1	2
Week 04/01/16	5	3	4	12
Week 11/01/16	7	0	5	12
Week 18/01/16	26	3	0	29
Week 25/01/16	13	3	2	18
Total	129	10	36	175

To date this second quarter complaints and operations are ongoing and continue to be reported and attended. Littering at the Bus stops on Brierley Road, Grimethorpe has been targeted, and dog fouling Fixed Penalty notices have been issued at

Gregory's Yard in Great Houghton, High Street, Grimethorpe and Springvale Road, Grimethorpe following reports from local residents.

The Revenue Raised thus far from FPN's (Fouling and Littering) for Quarter 1 and Quarter 2 is **£3,890**. 31 of these fixed Penalty Notices are being paid by instalments, and 2 are Juveniles who will take part in Litter Picks as reparation.



C&K Careers

<div>Young People</div> <div>Health and Wellbeing</div> <div>Economic Regeneration</div>		RAG
	Satisfactory quarterly monitoring report and contract management meeting.	●
	Milestones achieved	●
	Outcome indicator targets met	●
	Social value targets met	●
	Satisfactory spend and financial information	●
	Overall satisfaction with delivery against contract	●

Employability for Under 16s, Summer Holiday Internship.

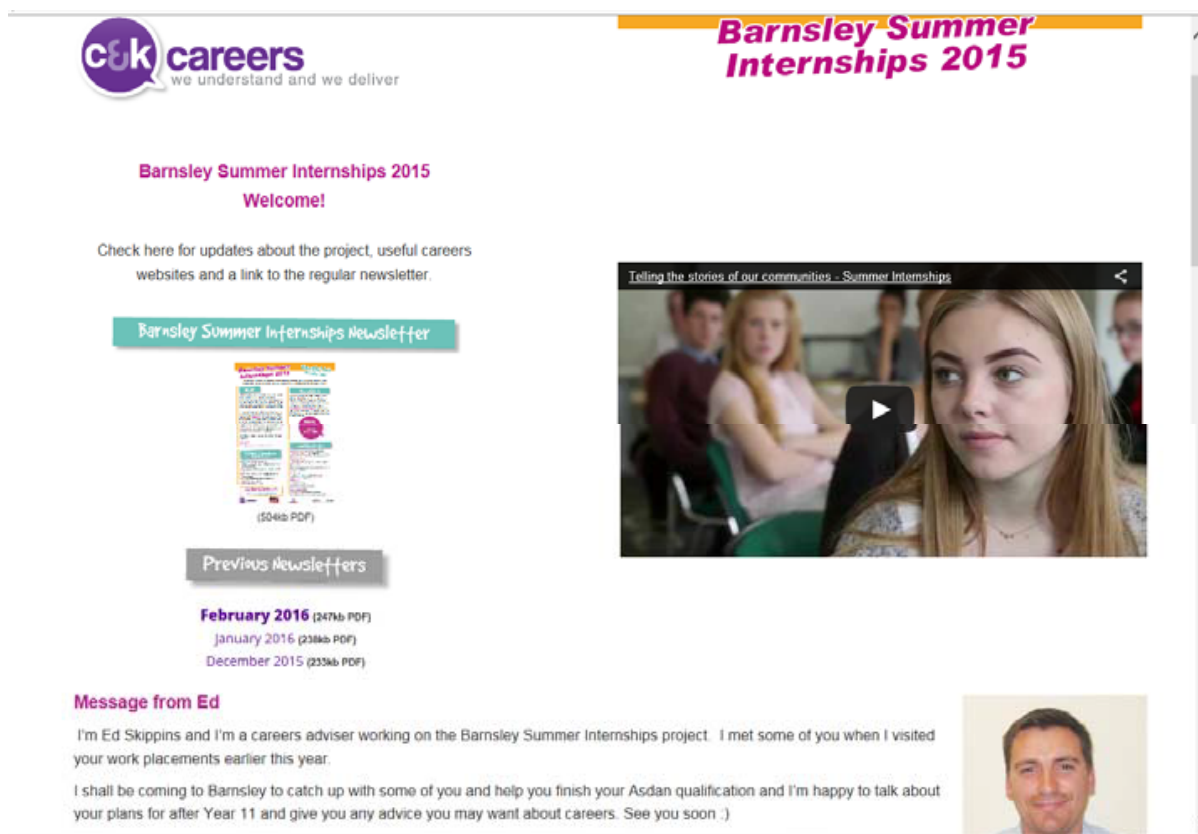
North, North East and South Area Councils. Quarter 4 Report – January to March 2016

The programme has moved into the 'Staying in Touch' period as students are now in Year 11 and focused on the end of year exams.

In Quarter 4 C and K Careers have:

- Provided a monthly Newsletter to students via this website, alerting them by text and by e mailing school links with the publications.
- Assessed all ASDAN Careers and Experiencing Work short programme portfolios. 28 have now been submitted for 6 credit awards; other students have further work to do to gain all 6 credits so we are consulting with schools to agree whether to support the students to finish or to assess each portfolio as it stands and award credits accordingly.
- Edward Skippins, the Careers Adviser, has been into Netherwood to support students to complete their portfolios and update their information. He is liaising with Dave Bond at Darton and will meet with students on 17th March, after an earlier date was changed to accommodate the exam period. They are in contact with Shafton and in the process of arranging an after school session for the students who are keen to complete ASDAN coursework and hope to do the same with Carlton and Holy Trinity. They have had no reply from Kirk Balk.

- They have set up a webpage for all 2015 interns at www.ckcareersonline. This was promoted through a newsletter posted to students' home addresses and emailed to them through school and personal email. Students have also been texted with the information.



- Communication with schools and access to students continues to present the most difficulty. Relationships with Darton, Netherwood, Holy Trinity and Shafton are good, with responsive key contacts in place. Kirk Balk has proved most difficult to contact.
- Even where communication is good, it can be problematic seeing Year 11 students during or after school because the primary focus is on preparation for GCSEs which are less than 10 weeks away. For this reason we have decided to follow up all students by contacting them directly by telephone or email and text during the Easter break so that we can ensure they are on track with post-16 plans and offer any support that they may need.
- In a recent meeting with Outwood Academy Shafton, Jodie Armitage (the school key contact) reported that all the 2015 interns have already made applications for post-16, which has surprised her as it is uncharacteristic for a number of them and not necessarily the pattern for the rest of the school. A number have been offered places on courses related to their placements. We will provide further detail of intended or confirmed destinations in future reports.

Caroline Donovan
North East Area Council Manager
April 2016

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NORTH EAST AREA COUNCIL - COMMISSIONING BUDGET FINANCIAL ANALYSIS - 2014/15 TO 2016/17

Contract Name	Delivery Body	Start Date	Length of Contract	Total Cost of Contract	Commissioning Budget 2014/15		Commissioning Budget 2015/16		Commissioning Budget 2016/17	
Base Expenditure					400,000		400,000		400,000	
Parks Maintenance	BMBC	1st April 2014	1 Year	30,000			5,388		24,612	
Environmental Enforcement Project	Kingdom	4th August 2014	21 months	91,990	34,761	34,761	57,229			
	BMBC - Enforcement & Community Safety		21 months	18,883	9,876	9,876	9,007			
NE Environment Team Cudworth & NE	BCB	1st September 2014	18 months	135,000	66,479	66,479	68,521			
NE Environment Team Cudworth & NE Appre	BCB	1st August 2015	8 months	12,000			12,000			
NE Environment Team Monk Bretton & Royst	BCB	1st September 2014	18 months	135,000	66,479	66,479	68,521			
NE Environment Team Monk Bretton & Royst	BCB	1st August 2015	8 months	12,000			12,000			
Youth Development Grant	Various	03-Oct-14	Ongoing	100,000	8,016	8,016	60,000		31,984	
Older People's Project	Royston & Carlton CP	01-Dec-14	9 months	20,000	4,114	4,114	15,886			
Summer Internship Programme 2015/16 In Partnership with North- full contract £90,000	TBC		20 Months	45,000			30,000		15,000	
Fit Reds & Fit Me Programme	BFC & PSS			31,255			12,502		18,753	
Shobability	Barnsley Community Foundation			7,824			7,824			
Let's Grow	TBC			10,000					10,000	
Dance & Performance - Primary Schools	QDOS			9,000					9,000	
Celebration Event	Various			3,000					3,000	
Community Magazine	Various			6,000			2,452	2,452	3,548	
Environmental Enforcement Project April 201	TBC			62,500					62,500	
Summer Internship Programme 2015/16 In Pa	TBC			31,550					31,550	
Neat & Tidy Apprenticeship Initiative - Pendi	Pending			98,000					98,000	
Private Enforcement - Pending	Pending			35,000					35,000	
NEET Team Phase 2				245,000					245,000	
Expenditure approved up to March 2015					189,725					
Expenditure approved up to March 2016							361,330			
Expenditure approved up to March 2017									587,947	
In Year Balance					210,275		38,670		-187,947	
Balance Including Any Base Expenditure Not utilised in Previous Financial Year							248,945		60,998	
				1,139,002						

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Item 7

Agenda Item 7

North East Area Council (February 2016) Update

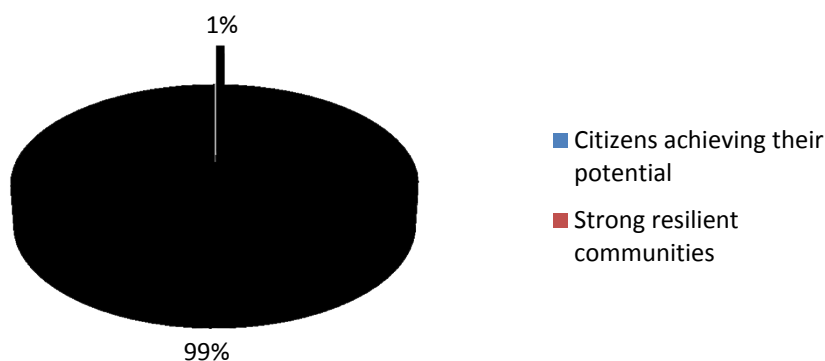
Area Council Budgets, Devolved Ward Budgets and Ward Alliance Funds

The North East Area Council has a Devolved Ward Budget grant allocation of £81,939.54 for the 2015-2016 financial year. This allocation, broken down by Ward below, is made up of a £40,000 allocation for 2015-2016, and a carry forward allocation of £41,939.54 from the 2014-2015 financial year.

2015/2016 DEVOLVED WB	Carry Forward 2014-15	2015-16 allocation	Full 2015-16 Allocation
NORTH EAST	£ 41,939.54	£ 40,000.00	£81,939.54
Cudworth	£ 9,705.56	£ 10,000.00	£19,705.56
Monk Bretton	£ 13,101.98	£ 10,000.00	£23,101.98
North East	£ 4,138.00	£ 10,000.00	£14,138.00
Royston	£ 14,994.00	£ 10,000.00	£24,994.00

To date, the North East Area Council has committed £62,664.80 of its £81,938.54 Devolved Ward Budget allocation, with £14,755.21 of this commitment being charged.

2015/2016 DEVOLVED WB	Allocation	Committed spend	Charged spend	Allocation remaining
NORTH EAST	£ 81,938.54	£ 81,384.80	£ 15,230.81	£ 553.74
Cudworth	£ 19,705.56	£ 19,365.00	£ 2,862.92	£ 340.56
Monk Bretton	£ 23,101.98	£ 23,075.00	£ 3,274.04	£ 26.98
North East	£ 14,137.00	£ 14,085.80	£ 7,799.95	£ 51.20
Royston	£ 24,994.00	£ 24,859.00	£ 1,293.90	£ 135.00



The Cudworth Ward has allocated £19,365 of its £19,705.56 Devolved Ward Budget allocation. To date £2,862.92 of this allocation has been charged to the Ward.

Devolved Ward Budget Project	Allocation	Charged spend	Allocation remaining
x30 Hanging baskets	£1,650.00	£1,650.00	£18,055.56
Community Events Working Fund	£2,000.00	£ 395.84	£16,055.56
Working Fund	£2,000.00	£ 504.43	£14,055.56
Love Where You Live initiatives Working Fund	£1,000.00	£ 312.65	£13,055.56
Play area improvements – Cudworth Park	£1,200.00		£11,855.56
Cudworth Christmas Lights	£3,525.00		£8,330.56
Safety surfacing in Cudworth Park	£5,040.00		£3,290.56
CCTV camera installation	£2,950.00		£340.56

The Monk Bretton Ward has allocated £23,075 of its £23,101.98 Devolved Ward Budget allocation. To date, £2,798.44 of this has been charged to the Ward.

Devolved Ward Budget Project	Allocation	Charged spend	Allocation remaining
Working Fund	£2,000.00	£475.60	£21,101.98
x40 Hanging Baskets	£2,200.00	£2,200.00	£18,901.98
Community Events Working Fund	£2,000.00	£122.84	£16,901.98
Love Where You Live initiatives Working Fund	£1,000.00		£15,901.98
Fixed Height Barrier – Rotherham Rd	£2,500.00		£13,401.98
Installation of a Multi-Use Goal end in Carlton Park	£1,200.00		£12,201.98
Installation of decorative entrance at Monk Bretton park	£550.00		£11,651.98
Provision of an interpretation board at Carlton Park	£2,000.00		£9,651.98
Heritage benches on key access routes	£ 2000.00		£7,651.98
Installation of community planter scheme across MB	£ 2000.00		£5,651.98
Installation of an A-Frame in Littleworth Park	£ 700.00		£4,951.98
Installation of 2 Chester Steel bollards in Lundwood	£ 955.00		£3,996.98
Installation of a floral planter at the Butter Cross in MB	£ 900.00		£3,096.98
Provision of Winter Warmer packs	£ 1,460.00		£1,636.98
Cundy Cross improvements	£ 1,610.00		£26.98

The North East Ward has allocated £14,085.80 of its £14,137 Ward Budget allocation. To date, £7,799.95 of this has been charged to the Ward.

Devolved Ward Budget Project	Allocation	Charged spend	Allocation remaining
Shafton Green – proposed footpath	£2,185.80		£11,951.20
Working Fund	£2,000.00	£299.95	£9,951.20
Heritage bench in Brierley	£1,000.00		£8,951.20
Brierley Community Caretaker	£2,500.00	£2,500.00	£6,451.20
Great Houghton Community Caretaker	£2,500.00	£2,500.00	£3,951.00
Shafton Community Caretaker	£2,500.00	£2,500.00	£1,451.20
Contribution to heritage benches for the Ward	£1,400.00		£51.20

The Royston Ward has allocated £22,979 of its £24,994 Devolved Ward Budget allocation. To date, £1,293.90 of this has been charged to the Ward.

Devolved Ward Budget Project	Allocation	Charged spend	Allocation remaining
The Wells Hanging Baskets	£1,320.00		£23,674.00
Royston Park – Additional Car Parking	£9,470.00		£14,204.00
Working Fund	£2,000.00	£400.07	£12,204.00
Love Where You Live initiatives Working Fund	£1,000.00		£11,204.00
Community Events Working Fund	£2,000.00	£557.83	£9,204.00
Flame Flower Fencing Panels – Midland Road	£1,290.00		£7,914.00
Improvements to the Footpath at the Green, Royston	£1,750.00		£6,164.00
Royston's got Talent	£336.00	£336.00	£5,828.00
Royston Band Stand	£850.00		£4,978.00
Royston Allotments	£498.00		£4,480.00
Royston Christmas Lights	£1,600.00		£2,880.00
Provision of pony springy	£1,445.00		£1,435.00
Provision of 5 a side goal posts at Lynwood Drive	£1,300.00		£135.00

Ward Alliance Fund Budget Overview (Includes Public Health Funds)

The North East Area Council's Ward Alliances has a Ward Alliance grant allocation of £92,047 for the 2015-2016 financial year.

This allocation, broken down by Ward below, is made up of a £40,000 allocation for 2015-2016, and carry forward allocation of £52,046 from the 2014-2015 financial year.

2015/2016 DEVOLVED WB	Carry Forward 2014-15	2015-16 allocation	Full 2015-16 Allocation
NORTH EAST	£ 52,046	£ 40,000.00	£ 92,047.00
Cudworth	£ 10,290	£ 10,000.00	£ 20,290.00
Monk Bretton	£ 9,135	£ 10,000.00	£ 19,135.00
North East	£ 15,270	£ 10,000.00	£ 25,270.00
Royston	£ 17,352	£ 10,000.00	£ 27,352.00

The Cudworth Ward has allocated £19,408.10 of its £20,290 Ward Alliance allocation.

The Cudworth Ward do not have any Public Health funding for the 2015/16 financial year.

To date, £1,568 of this has been charged to the Ward.

The Cudworth Ward has an allocation of **£881.90** remaining.

The projects have declared a total of 1132 volunteer hours which equates to the equivalent monetary value of £12,553.88

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
Barnsley Neighbourhood Watch Liaison Group – CCTV	£500.00	£500.00	£19,790.00
Darfield Rd Community Centre – Cudworth Achievement Awards 2015	£918.00	£918.00	£18,872.00
Cudworth Summer Holiday Activities	£1,000.00	£150.00	£17,872.00
Cudworth Citizens Advice Bureau	£1,550.00		£16,322.00
Cudworth What's on Guide	£1059.00		£15,263.00
Snoopy Youth Group – Smart Art	£300.00		£14,963.00
Cudworth Food Bank	£600.00		£14,363.00
Robert Street Allotment – New signs	£499.20		£13,863.80
Cudworth Environment Group – Tea in the Park Gala 2016	£500.00		£13,363.80
Cudworth Winter Health Fayre	£945.00		£12,418.80
Cudworth Christmas Event	£6,310.00		£6,108.80
46 th Barnsley (St Johns) – Laptop upgrade	£459.00		£5,649.80
Barnsley & District Parade – Living History	£500.00		£5,149.80
Barnsley FC Sport & Education – Street Games	£675.00		£4,474.80
Citizens Advice Bureau – advice delivery 2016	£1550.00		£2,924.80
Chewin T Cud – Community magazine	£500.00		£2,424.80
Valley Community Centre – new chairs	£224.00		£2,200.80
Cudworth Local History Gp – Historical presentations	£423.90		£1,776.90
CarltonMarsh Wildlife Group – graphics for car-park	£395.00		£1,381.90
Battle of the Somme project	£500.00		£881.90

The Monk Bretton Ward has allocated £16,449.79 of its £19,135 Ward Alliance allocation.

The Monk Bretton Ward has £494.91 of Public Health Funds remaining which is included in the total allocation for 2015/16.

The Monk Bretton Ward have a total of **£2,685.21** Ward Alliance Funding unallocated.

However, as the Monk Bretton Ward Alliance Secretary has had a bursary of £125 to date, this leaves the actual allocation of Ward Alliance funding to allocate at **£2,560.21**

The projects have declared a total of 1936 volunteer hours which equates to the equivalent monetary value of £21,470.24

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
Friends of Carlton Park Gardening Club – Horticultural Design Training	This project has since been cancelled and the grant has been returned		
One Stop Shop – Exercise Classes & Groups	£2,025.00		£17,110.00
Arthritis Care – Introduction to IT	£727.20		£16,382.80
Carlton Bowling Club – Bowling Green Sleeper Replacement & Path Repair	£1,940.00		£14,442.80
Lundwood Gala	£1,000.00		£13,442.80
Summer Holiday activities 2015	£980.00		£12,462.80
West Green Junior FC – Goalposts	£828.00		£11,634.80
Friends of Monk Bretton Priory – Community Conference	£913.50		£10,721.30

Barnsley FC Community Sports & Education Trust – Us girls activities	£675.00		£10,046.30
Barnsley FC Community Sports & Education Trust – Street Games	£675.00		£9,371.30
Monk Bretton Winter Health Fayre	£1,000.00		£8,371.30
Citizens Advice Barnsley 2016 calendar year	£1,550.00		£6,821.30
Choking Vest Requisition	£ 310.00		£6,511.30
Achievement Awards 2016	£1,093.09		£5,418.21
Outdoor Learning	£ 400.00		£5,018.21
Hogwarts Hedgehog Hospital	£ 498.00		£4,520.21
Friends of Monk Bretton Park – Pond life: Reinvigorate 2016	£1,500.00		£3,020.21
Battle of the Somme Project	£335.00		£2,685.21

The North East Ward has allocated £22,557.51 of its £24,645 Ward Alliance allocation.

The North East Ward has £3,110 of Public Health Funds remaining which is included in the total allocation for 2015/16.

The North East Ward have a total of **£10,091.26** Ward Alliance Funding unallocated.

The projects have declared a total of 2410.5 volunteer hours which equates to the equivalent monetary value of £26,732.45

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
Citizen's Advice Bureau	£100.00		£24,545.00
Shafton Bowling Club – Lawn Mower Refurbishment & Junior equipment	£410.00	£410.00	£24,135.00
Barnsley Neighbourhood Watch Liaison Gp	£1,061.00	£1,061.00	£23,074.00
Royal British Legion – War Memorial	£604.00	£604.00	£22,470.00
Red Dragon Karate Club	£500.00	£500.00	£21,970.00
Great Houghton Village Hall Committee – Fund Day 2015	£760.00		£21,210.00
Public Information Resources	£3,986.00		£17,224.00
Friends of St Paul's Churchyard – Brierley Christmas Tree & Event	£450.00		£16,774.00
Summer Holiday Activities	£880.00		£15,894.00
Friends of St Luke's Church – Grimethorpe Christmas event	£2,690.24		£13,203.76
'What's on guide' for the North East Ward	£300.00		£12,903.76
Oral Health Improvement – Healthy teeth, healthy smiles	£1,912.50		£10,991.26
Great Houghton Youth Group – Weekly youth group sessions	£900.00		£10,091.26
Barnsley FC Community Sports & Education Trust – Street Games, Doorstep Club activities 2015-16	£675.00		£9,476.26
Citizens Advice Bureau Jan 16-Dec 16	£1,550.00		£7,866.26
DIAL Outreach project (Great Houghton)	£1,410.00		£6,456.26
Clever Tots Creative Play	£942.77		£5,513.49
Plumpton Park – Improving the green space	£2,100.00		£3,413.49
Great Village Hall – Defib	£990.00		£2,423.49
Battle of the Somme Project	£336.00		£2,087.49

The Royston Ward has allocated £20,768.52 of its £27,352 Ward Alliance allocation. The Royston Ward has £3,096 of Public Health Funds remaining which is included in the total allocation for 2015/16.

The Royston Ward have a total of **£6,583.48** Ward Alliance Funding unallocated.

The projects have declared a total of 2295 volunteer hours which equates to the equivalent monetary value of £25,451.55

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
Citizen's Advice Bureau	£2,030.00		£25,322.00
Royston Gala & Dynamos presentation	£1043.00		£24,279.00
Royston Darby & Joan Club	£500.00	£500.00	£23,779.00
Barnsley NW - CCTV Security camera kit	£1,200.00	£1,200.00	£22,579.00
Rabbit Ings Country Park -Summer Holiday Activities	£1,448.00		£21,131.00
DIAL Outreach Project (phase 2)	£1,080.00		£20,051.00
Neighbourhood Watch – Christmas Lights switch on	£800.00		£19,251.00
'What's on Guide' - Royston Ward	£1,306.00		£17,945.00
Royston & Carlton Community Partnership – Community Orchard	£455.00		£17,490.00
Royston St John the Baptist Cof E – Love Where you Live Event	£304.00		£17,186.00
Royston Canal Club – Costs & Canal stretch maintenance	£1,000.00		£16,186.00
Opening guides at Royston	£1,280.00		£14,906.00
Barnsley FC Community Sports & Education Trust - Us girls activities	£675.00		£14,231.00
Extension of Royston CAB - Feb-March	£258.33		£13,972.67
Greenfingers Learning	£685.00		£13,287.67
Healthy Bones	£1,200.00		£12,087.67
Neighbourhood Watch	£3,575.03		£8,512.64
Extension of Royston CAB - Apr-June16	£904.16		£7,608.48
DIAL Outreach Project (Apr-Jun 16)	£525.00		£7,083.48
Battle of the Somme Project	£500.00		£6,583.48

BARNSELY METROPOLITAN BOROUGH COUNCIL

**North East Area Council Meeting:
14th April 2016**

Agenda Item: 8

**Report of North East Area
Council Manager**

North East Area Council Workshop, held on 24th February, 2016

1. Background

A Workshop to discuss the future direction of the North East Area Council was held on February 24th, 2016, and was attended by Councillor representatives from the four Wards of Cudworth, Monk Bretton, North East and Royston.

The current priorities were reviewed, together with a review and update of the projects which have been commissioned by the North East Area Council to date. Committed expenditure and future funding was discussed in detail, and the draft 2015 – 2016 Area Review was considered.

2. Review of Priorities

The four identified Priorities of The Environment, Economy and Regeneration, Health and Wellbeing and Youth Provision were considered and discussed. The Councillors felt the themes should be retained but that the priorities should be re badged in, a more Plain English, common sense language as Outcomes Statements. For example, the Environment should be called “Love where You Live” and Health and Wellbeing should be called “Healthy Lifestyles”. It was felt that this would provide a more meaningful approach for the local community.

3. Review and Update of Projects

A review, and update, of the projects which have been commissioned by the North East Area Council to date was considered in detail. It was noted that the Parks Apprenticeships scheme, the Neat and Tidy Apprenticeships proposal, was subject to review as it had not been possible to take this forward via a Service Level Agreement with Parks Services.

A Councillor remarked that he thought the North East Area Council had done exceptionally well to get all the Commissions up and running in such a short period of time.

4. Committed and Future Expenditure

The Councillors considered the committed expenditure to date, and considered proposals for future expenditure. It was decided to recommend that a further £30,000 be transferred to the Youth Development Fund given the excellent Outcomes and Outputs that were being achieved by this initiative.

The Councillors considered proposals to devolve a further discretionary sum of £10,000 to each of the Ward Alliances. It was decided that given the positive spend profile of each of the Ward Alliances that this would be beneficial and should be recommended. The Councillors noted the requirements for match funding with regard to Volunteering for proposed Ward Alliance funding.

5. 2015 – 2016 Area Review

The draft 2015 – 2016 Area Review was considered, and recommended to go to print.

6 Recommendations

6.1 That the four themes of The Environment, Economy and Regeneration, Health and Wellbeing and Youth Provision should be retained as priorities for the North East Area Council.

- **That these themes should be rebadged as:**

- ❖ **Love Where You Live**
- ❖ **Healthy Lifestyles**
- ❖ **Young People**
- ❖ **Economy and Regeneration (Members are requested to suggest alternatives phrases as appropriate)**

6.2 That the Review of Projects funded through the North East Area Council, and their positive Outputs and Outcomes be noted.

6.3 That a further £30,000 is transferred to the Youth Development Fund

6.4 That £10,000 is devolved to each of the Cudworth, Monk Bretton, North East and Royston Ward Alliances respectively.

6.5 That the 2015 – 2016 Area Review is printed, and distributed as appropriate.

Officer Contact:

Caroline Donovan

Tel. No:

01226 773013

Date:

April 14th, 2016

BARNSELY METROPOLITAN BOROUGH COUNCIL

**North East Area Council Meeting:
14th April 2016**

Agenda Item: 9

**Report of North East Area
Council Manager**

Youth Development Fund

1. Background

A meeting of the Ward Councillor representatives for the Youth Development Panel was held on March 31st, 2016 to discuss the Position Statement of this initiative, and to consider new Applications for funding for additional youth provision across the communities for the North East Area Council.

2. Position Statement, as at February 2016, for Year One funding

The Councillors noted the Position Statement as at February 2016 for the Youth Development Fund. The Councillors were very pleased with the significant Outputs and Outcomes achieved for this initiative and felt it represented good value for money. The range of `in kind` benefits was discussed, and the wide assortment of additional equipment and support was noted as an additional outcome that had not previously been considered.

3. Expressions of Interest Received

The following expression of interest were received for funding:

Cudworth Ward

The Exodus Project	£5,086
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Monk Bretton Ward

The Youth Association	£7,778
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North East Ward

New Options Young Wardens	£7,000
Grimethorpe Activity Zone	£5,320

Royston Ward

Royston Holiday Project	£5,133
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The Councillors considered each Application in detail, and each of the Councillors in their role as Community Champions, commented on their local knowledge of the Applications from their respective Wards. After careful consideration each of the

Applications listed were agreed to be recommended to be approved by the North East Area Council for funding.

4. Youth Development Fund Publicity

The Area Council Manger presented a flyer for the Councillors' approval to promote the Youth Development Fund in the local communities. The draft flyer was agreed and the Councillors asked that it could be distributed through a variety of methods to include the local community Notice Boards, flyers in key access areas and through the Social Media.

5. Recommendations

5.1 That the Position Statement, as at February 2016, for Year One funding be noted

5.2 That the following Applications for funding be approved:

❖ The Exodus Project	£5,086
❖ The Youth Association	£7,778
❖ New Options Young Wardens	£7,000
❖ Grimethorpe Activity Zone	£5,320
❖ Royston Holiday Project	£5,133

5.3 The Youth Development Fund flyer is distributed to promote this funding opportunity in the local communities of the North East Area Council.

Officer Contact:

Caroline Donovan

Tel. No:

01226 773013

Date:

April 14th, 2016

BARNSELY METROPOLITAN BOROUGH COUNCIL

**North East Area Council Meeting:
14th April 2016**

Agenda Item: 10

**Report of North East Area
Council Manager**

Parks Maintenance

1. Background

The North East Area Council has agreed funding of £10,000 per annum to replace Parks equipment in the four Wards of Cudworth, Monk Bretton, North East and Royston, which has been damaged through anti social behaviour.

2. Funding Requests Received

The following requests for funding, to replace equipment damaged through anti social behaviour have been received:

Cudworth Ward

To replace two burnt out Litter Bins in Cudworth Park £560

Royston Ward

To replace four swings which have been stolen from the East End Crescent, Play Area in Royston. £400

(Please note Members have previously agreed this funding in principle via e mail)

To replace the damaged and missing flame flower logos on the bandstand at Royston Park £312

3. Recommendations

3.1 That the funding to replace this missing equipment, as listed above is agreed

Officer Contact:

Tel. No:

Date:

Caroline Donovan

01226 773013

April 14th, 2016

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